

RECOMMENDED ARTS PROGRAM FUNDING ALLOCATIONS

	Grants, Gifts, Rebudget	Fund 461 TOT	Fund 536	General Fund	2004-05 TOTAL
GRANTS					
1 Festival, Parade & Celebration (FPC)	29,351	200,900	64,000	26,340	320,591
2 Project/Program (P&P)	589	282,902			283,491
3 Artist Organizations (AO)		77,453			77,453
4 Resident Arts Organizations (RAO)		246,326			246,326
5 Professional Arts Institutions (PAI)		359,215			359,215
6 Regional Arts Institutions (RAI)	2,479	842,204			844,683
7 Organization Development Grant Pilot	5,148		39,852		45,000
8 Arts Venture Fund				205,814	205,814
9 TOT fund reserve		225,000			225,000
10 Panel Review/Site Visits		16,000			16,000
Sub-Total	37,567	2,250,000	103,852	232,154	2,623,573
COMMUNITY ARTS DEVELOPMENT					
11 Arts Development Program (ADP)			25,000		25,000
12 Arts Development Center (ADC)	25,000		5,000		30,000
13 Performing/Downtown Arts Series			45,350		45,350
Sub-Total	25,000	0	75,350	0	100,350
CULTURAL EDUCATION					
14 Arts Express	25,000		20,000		45,000
15 Afterschool Enrichment Programs			12,000		12,000
16 Arts Education Prof. Dev. & Services			10,000		10,000
Sub-Total	25,000	0	42,000	0	67,000
NEIGHBORHOOD ARTS					
17 Neighborhood Arts Planning Initiative			34,100		34,100
Sub-Total	0	0	34,100	0	34,100
SPECIAL FUNDING					
18 Fundraising Technical Assistance			6,000		6,000
Sub-Total	0	0	6,000	0	6,000
PUBLIC ART					
19 Maintenance/Repairs			13,000		13,000
20 Conservator/Long-term care			13,000		13,000
21 Public Outreach			15,000		15,000
Sub-Total	0	0	41,000	0	41,000
SPECIAL PROJECTS/ACTIVITIES					
22 Website/Database Development			8,000		8,000
23 Arts Commission Activities			8,000		8,000
24 Contingency Fund / Special Activities			25,000		25,000
Sub-Total	0	0	41,000	0	41,000
TOTAL	87,567	2,250,000	343,302	232,154	2,913,023

FESTIVAL, PARADE & CELEBRATION GRANT PROGRAM

Grantee Event	Awarded in 2003-04	2004-05 Amt Requested	Recommended 2004-05 Grant	Notes
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Large-scale Event Category

San Jose Jazz Festival	\$55,000	\$100,000	\$37,880	
Christmas in the Park	30,000	35,000	23,396	
Tapestry Arts Festival	22,000	60,000	18,983	
San Jose America Festival	40,000	60,000	28,912	
Cinequest San Jose Film Festival	32,780	75,000	24,930	
Downtown Ice	n/a	25,000	13,743	*
Music in the Park	22,000	34,000	16,777	
Veterans' Day Parade	19,500	21,000	15,288	
Cinco de Mayo Parade and Festival	3,000	5,000	3,310	
<i>Sub-Total</i>	<i>\$224,280</i>	<i>\$415,000</i>	<i>\$183,219</i>	

Small-scale Event Category

Chinese Summer Festival	n/a	10,000	5,061	*
Music in the Other Park	8,000	17,000	6,619	
SoFA Music After Dark	n/a	10,000	4,964	*
San Jose Children's Faire	n/a	10,000	4,964	*
San Jose International Mariachi Festival	20,000	30,000	13,238	
Brew Ha Ha	3,000	17,000	3,861	
Vietnamese Tet Festival	7,500	20,000	6,343	
Juneteenth Festival	2,000	10,000	3,310	
<i>Sub-Total</i>	<i>\$40,500</i>	<i>\$124,000</i>	<i>\$48,361</i>	

Neighborhood Event Category

Bark in the Park	n/a	16,000	6,619	*
Almaden Valley Art and Wine Festival	10,000	12,000	7,722	
Nikkei Matsuri Festival	6,500	6,500	5,792	
Berryessa Art and Wine Festival	6,500	10,400	4,689	
Dancin' on the Avenue	6,500	10,000	4,689	
El Festival Floricanto Ketzalcoatl	6,500	10,000	4,689	
Luther Burbank Jamboree	3,000	3,000	2,758	
Multicultural Harvest Festival (Prusch Park)	4,000	4,500	3,310	
Five Wounds Festival	1,000	5,000	2,206	
Dia de Portugal	6,000	7,500	4,413	
Dia de Los Muertos	n/a	7,000	3,034	*
Africa in the Americas	n/a	10,000	3,861	*
<i>Sub-Total</i>	<i>\$50,000</i>	<i>\$101,900</i>	<i>\$53,780</i>	

Other Event Category

Pumpkins in the Park	10,000	9,980	9,980	**
Spring in Guadalupe Gardens	4,895	5,600	5,600	**
Sunday Jazz Series	4,000	6,000	5,516	
Memorial Day Ceremony	1,000	1,000	1,000	**
Wildlife Festival	3,000	3,500	3,310	
Unity Festival	1,000	2,500	1,103	
Guitar Solo & Ensemble Festival	n/a	1,000	1,000	* / **
Gypsy Outdoor Cinema	2,000	8,000	2,206	
San Jose Pow Wow	3,000	8,000	3,310	
Cinema San Pedro	2,000	10,000	2,206	
<i>Sub-Total</i>	<i>\$30,895</i>	<i>\$55,580</i>	<i>\$35,231</i>	

TOTAL	\$345,675	\$696,480	\$320,591	
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* Did not apply in 2003-04.

** Award capped at requested amount.

ARTS GRANTS: PROJECT & PROGRAM GRANTS PROGRAM

Organization	Awarded in 2003-04	2004-05 Amt Requested	Recommended 2004-05 Grant	Notes
Center for Literary Arts	\$8,870	\$18,000	\$16,200	
San Jose Chamber Music Society	19,760	18,000	13,968	
Russian Music Competition, Inc.	11,420	18,000	13,968	
WORKS/San Jose	17,790	16,000	12,416	
Steinway Society The Bay Area	9,520	17,000	13,192	
The Winchester Orchestra of San Jose	8,340	12,000	9,312	
South Bay Guitar Society of San Jose	12,100	13,300	10,321	
The Gilbert & Sullivan Society of San Jose	21,960	18,000	13,968	
Santa Clara Valley Performing Arts Association	10,250	17,000	13,192	
Firebird Youth Chinese Orchestra	21,960	18,000	13,968	
San Jose Center for Poetry and Literature	0	7,350	5,704	
Valley Medical Center Foundation	n/a	3,650	2,832	*
San Jose Youth Symphony	21,960	18,000	13,968	
KTEH TV Foundation	n/a	18,000	13,968	*
sjDANCEco	n/a	3,536	2,500	*
Aztlan Academy - San Jose, Inc.	n/a	18,000	12,600	*
San José Dance Theatre	0	15,000	10,500	
Arab Film Festival	0	7,500	5,250	
Associated Students of San Jose State University, Inc	10,610	16,176	11,323	
Dimension Performing Arts	20,850	16,751	11,726	
Tapestry Arts San Jose, Inc.	18,300	18,000	12,600	
San Jose Jewish Film Festival	n/a	15,000	10,500	*
Association for Viet Arts	6,880	10,500	7,350	
Bay Area Glass Institute, Inc.	n/a	9,000	6,300	*
Margaret Wingrove Dancers	0	14,000	9,800	
Ballet Afsaneh Art and Culture Society	2,500	4,000	2,800	
Shri Krupa Dance Foundation	0	15,000	10,500	
Rainbow Women's Chorus	2,610	3,950	2,765	
TOTAL	\$225,680	\$378,713	\$283,491	

Notes:

* Did not compete for a 2003-04 grant.

ARTS GRANTS: OPERATING GRANTS PROGRAM

Organization	Awarded in 2003-04	2004-05 Reference Amt *	Recommended 2004-05 Grant	Notes
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ARTIST ORGANIZATION CATEGORY

Northside Theater	19,280	12,190	13,653	
San Jose Chamber Orchestra	21,960	12,009	13,450	**
Kaisahan of San Jose Dance Company	21,470	12,795	14,330	
San Jose Multicultural Artists Guild	19,800	13,956	13,956	
Contemporary Asian Theater Scene	17,340	7,034	7,034	**
San Jose Symphonic Choir	10,700	9,396	9,396	
Flamenco Society of Northern California in San Jose	11,080	10,244	5,634	
<i>Subtotal</i>	<i>\$121,630</i>	<i>\$77,624</i>	<i>\$77,453</i>	

RESIDENT ARTS ORGANIZATION CATEGORY

San Jose Museum of Quilts and Textiles	41,040	26,814	31,909	
Teatro Vision de San Jose	40,820	27,806	33,089	
San Jose Institute of Contemporary Art	46,770	27,371	32,571	
San Jose Taiko Group, Inc.	42,090	24,821	24,821	
Movimiento de Arte y Cultura Latino Americana	52,570	29,568	29,568	
Abhinaya Dance Company	31,560	18,629	18,629	
Young Audiences, Inc. of San Jose & Silicon Valley	43,530	30,009	30,009	
Los Lupeños de San José	19,380	17,552	15,797	
City Lights Theatre Company	16,430	17,051	15,346	***
Chinese Performing Artists of San Jose	32,240	26,522	14,587	
<i>Subtotal</i>	<i>\$366,430</i>	<i>\$246,143</i>	<i>\$246,326</i>	

PROFESSIONAL ARTS INSTITUTION CATEGORY

San Jose Children's Discovery Museum	82,096	68,379	77,066	
San Jose Children's Musical Theater	81,100	67,390	73,381	
Cinequest, Inc.	81,168	40,524	47,790	
San Jose Jazz Society	84,821	65,833	62,239	
San Jose Stage Company	69,955	40,647	38,350	
Mexican Heritage Corporation of San Jose	120,214	76,412	60,389	****
<i>Subtotal</i>	<i>\$519,354</i>	<i>\$359,185</i>	<i>\$359,215</i>	

REGIONAL ARTS INSTITUTION CATEGORY

San José Museum of Art Association	313,941	171,164	218,498	
San Jose Repertory Theatre	289,629	189,103	200,273	
Opera San Jose, Inc.	220,573	109,743	128,798	
American Musical Theatre of San Jose	227,255	193,978	147,673	
San Jose Cleveland Ballet (dba Ballet SJSV)	188,010	180,789	149,441	
<i>Subtotal</i>	<i>\$1,239,408</i>	<i>\$844,777</i>	<i>\$844,683</i>	
TOTAL	\$2,246,822	\$1,527,729	\$1,527,677	

Notes:

* Calculated per program guidelines; applicant does not make specific dollar request.

** Competed in Project/Program Grants Program in 2003-04.

*** Competed in the Artist Organization Category in 2003-04.

**** Competed in the Regional Arts Institutions Category in 2003-04.